September 30, 1992 92-368.ord (ML:clt) Introduced by: ___Ron Sims

Proposed No.: 92 - 368

ordinance no. 10576

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AN ORDINANCE appropriating \$3,324,028, from the Special Programs, Salary and Wage Contingency to Current Expense Fund agencies for 1992 cost-of-living adjustments for non-represented and some represented employees, merit pay, reclassifications and year-end adjustments and amending Ordinance No. 10182, Sections 6-32, 34, 37, 38, 41-45, 47, 49, 54, 55 and 94, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$3,324,028 from the Special Programs, Salary and Wage Contingency for cost-of-living adjustment for some represented and all non-represented employees.

SECTION 2. Ordinance No. 10182, Section 6, as amended is hereby amended by adding thereto and inserting therein the following:

COUNTY COUNCIL - From the Current Expense Fund, there is hereby appropriated to:

County Council

\$ 29,599

SECTION 3. Ordinance No. 10182, Section 7, as amended is hereby amended by adding thereto and inserting therein the following:

COUNTY ADMINISTRATOR - From the Current Expense Fund, there is hereby appropriated to:

County Administrator

\$102,737

SECTION 4. Ordinance No. 10182, Section 8, as amended is hereby amended by adding thereto and inserting therein the following:

ZONING AND SUBDIVISION EXAMINER - From the Current Expense Fund, there is hereby appropriated to:

Zoning and Subdivision Examiner

\$ 21,021

Ordinance No. 10182, Section 9, as amended is SECTION 5. hereby amended by adding thereto and inserting therein the following:

1	<u>COUNTY AUDITOR</u> - From the Current Expense Fund, there is
2	hereby appropriated to:
3	County Auditor \$ 21,850
4	SECTION 6. Ordinance No. 10182, Section 10, as amended is
5	hereby amended by adding thereto and inserting therein the
6	following:
7	OMBUDSMAN - From the Current Expense Fund, there is hereby
8	appropriated to:
9	Ombudsman \$ 7,437
10	SECTION 7. Ordinance No. 10182, Section 11, as amended is
11	hereby amended by adding thereto and inserting therein the
12	following:
13	TAX ADVISOR - From the Current Expense Fund, there is
14	hereby appropriated to:
15	Tax Advisor \$ 4,272
16	SECTION 8. Ordinance No. 10182, Section 12, as amended is
17	hereby amended by adding thereto and inserting therein the
18	following:
19	BOARD OF APPEALS - From the Current Expense Fund, there is
20	hereby appropriated to:
21	Board of Appeals \$ 5,873
22	SECTION 9. Ordinance No. 10182, Section 13, as amended is
23	hereby amended by adding thereto and inserting therein the
24	following:
25	COUNTY EXECUTIVE - From the Current Expense Fund, there is
26	hereby appropriated to:
27	County Executive \$ 5,308
28	SECTION 10. Ordinance No. 10182, Section 14, as amended is
29	hereby amended by adding thereto and inserting therein the
30	following:
31	DEPUTY COUNTY EXECUTIVE - From the Current Expense Fund,
32	there is hereby appropriated to:
33	Deputy County Executive \$ 18,972

1	SECTION 11. Ordinance No. 10182, Section 15, as amended is
2	hereby amended by adding thereto and inserting therein the
3	following:
4	OFFICE OF FINANCIAL MANAGEMENT - From the Current Expense
5	Fund, there is hereby appropriated to:
6	Office of Financial Management \$ 25,212
7	SECTION 12. Ordinance No. 10182, Section 16, as amended is
8	hereby amended by adding thereto and inserting therein the
9	following:
10	FINANCE - From the Current Expense Fund, there is hereby
11	appropriated to:
12	Finance \$140,924
13	SECTION 13. Ordinance No. 10182, Section 17, as amended is
14	hereby amended by adding thereto and inserting therein the
15	following:
16	PUBLIC SAFETY - From the Current Expense Fund, there is
17	hereby appropriated to:
18	Public Safety \$170,035
19	SECTION 14. Ordinance No. 10182, Section 18, as amended is
20	hereby amended by adding thereto and inserting therein the
21	following:
22	PARKS, PLANNING & RESOURCE ADMINISTRATION - From the
23	Current Expense Fund, there is hereby appropriated to:
24	Parks, Planning & Resource Administration \$ 7,732
25	SECTION 15. Ordinance No. 10182, Section 19, as amended is
26	hereby amended by adding thereto and inserting therein the
27	following:
28	CULTURAL RESOURCES DIVISION - From the Current Expense
29	Fund, there is hereby appropriated to:
30	Cultural Resources Division \$ 17,501
31	SECTION 16. Ordinance No. 10182, Section 20, as amended is
32	hereby amended by adding thereto and inserting therein the
33	following:
34	PARKS - From the Current Expense Fund, there is hereby
35	appropriated to:

Τ	Parks \$243,496
2	SECTION 17. Ordinance No. 10182, Section 21, as amended is
3	hereby amended by adding thereto and inserting therein the
4	following:
5	PLANNING AND COMMUNITY DEVELOPMENT - CX - From the Current
6	Expense Fund, there is hereby appropriated to:
7	Planning and Community Development - CX \$ 52,776
8	SECTION 18. Ordinance No. 10182, Section 22, as amended is
9	hereby amended by adding thereto and inserting therein the
10	following:
11	EXECUTIVE ADMINISTRATION - From the Current Expense Fund,
12	there is hereby appropriated to:
13	Executive Administration \$ 66,198
14	SECTION 19. Ordinance No. 10182, Section 23, as amended is
15	hereby amended by adding thereto and inserting therein the
16	following:
17	GENERAL SERVICES - From the Current Expense Fund, there is
18	hereby appropriated to:
19	General Services \$ 5,899
20	SECTION 20. Ordinance No. 10182, Section 24, as amended is
21	hereby amended by adding thereto and inserting therein the
22	following:
23	HUMAN RESOURCE MANAGEMENT - From the Current Expense Fund,
24	there is hereby appropriated to:
25	Human Resource Management \$ 83,105
26	SECTION 21. Ordinance No. 10182, Section 25, as amended is
27	hereby amended by adding thereto and inserting therein the
28	following:
29	REAL PROPERTY - From the Current Expense Fund, there is
30	hereby appropriated to:
31	Real Property \$ 39,569
32	SECTION 22. Ordinance No. 10182, Section 26, as amended is
33	hereby amended by adding thereto and inserting therein the
34	following:

1	FACILITIES MANAGEMENT - From the Current Expense Fund,
2	there is hereby appropriated to:
3.	Facilities Management \$ 64,436
4 .	SECTION 23. Ordinance No. 10182, Section 27, as amended is
5	hereby amended by adding thereto and inserting therein the
6	following:
7	RECORDS AND ELECTIONS - From the Current Expense Fund,
8	there is hereby appropriated to:
9	Records and Elections \$ 61,967
10	SECTION 24. Ordinance No. 10182, Section 28, as amended is
11	hereby amended by adding thereto and inserting therein the
12	following:
13	PROSECUTING ATTORNEY - From the Current Expense Fund,
14	there is hereby appropriated to:
15	Prosecuting Attorney \$ 66,844
16	SECTION 25. Ordinance No. 10182, Section 29, as amended is
17	hereby amended by adding thereto and inserting therein the
18	following:
19	SUPERIOR COURT - From the Current Expense Fund, there is
20	hereby appropriated to:
21	Superior Court \$361,063
22	SECTION 26. Ordinance No. 10182, Section 30, as amended is
23	hereby amended by adding thereto and inserting therein the
24	following:
25	DISTRICT COURT - From the Current Expense Fund, there is
26	hereby appropriated to:
27	District Court \$444,980
28	SECTION 27. Ordinance No. 10182, Section 31, as amended is
29	hereby amended by adding thereto and inserting therein the
30	following:
31	JUDICIAL ADMINISTRATION - From the Current Expense Fund,
32	there is hereby appropriated to:
33	Judicial Administration \$256,887

1	SECTION 28. Ordinance No. 10182, Section 32, as amended is
2	hereby amended by adding thereto and inserting therein the
3	following:
4	YOUTH SERVICES - From the Current Expense Fund, there is
5	hereby appropriated to:
6	Youth Services \$ 67,951
7	SECTION 29. Ordinance No. 10182, Section 34, as amended is
8	hereby amended by adding thereto and inserting therein the
9	following:
10	BOUNDARY REVIEW BOARD - From the Current Expense Fund,
11	there is hereby appropriated to:
12	Boundary Review Board \$ 2,514
13	SECTION 30. Ordinance No. 10182, Section 37, as amended is
14	hereby amended by adding thereto and inserting therein the
15	following:
16	SPECIAL PROGRAMS, SALARY AND WAGE CONTINGENCY - From the
17	Current Expense Fund, there is hereby disappropriated from:
18	Special Programs, Salary and Wage Contingency \$(3,324,028)
19	SECTION 31. Ordinance No. 10182, Section 38, as amended is
20	hereby amended by adding thereto and inserting therein the
21	following:
22	ASSESSMENTS - From the Current Expense Fund, there is
23	hereby appropriated to:
24	Assessments \$168,575
25	SECTION 32. Ordinance No. 10182, Section 41, as amended is
26	hereby amended by adding thereto and inserting therein the
27	following:
28	MEDICAL EXAMINER - From the Current Expense Fund, there is
29	hereby appropriated to:
30	Medical Examiner \$ 11,066
31	SECTION 33. Ordinance No. 10182, Section 42, as amended is
32	hereby amended by adding thereto and inserting therein the
33	following:
34	ADULT DETENTION - From the Current Expense Fund, there is
35	hereby appropriated to:

1	Adult Detention \$657,850
2	SECTION 34. Ordinance No. 10182, Section 43, as amended is
3	hereby amended by adding thereto and inserting therein the
4	following:
5	HUMAN SERVICES ADMINISTRATION - From the Current Expense
6	Fund, there is hereby appropriated to:
7	Human Services Administration \$ 4,117
8	SECTION 35. Ordinance No. 10182, Section 44, as amended is
9	hereby amended by adding thereto and inserting therein the
10	following:
11	HUMAN SERVICES/COMMUNITY SERVICES ADMIN From the
12	Current Expense Fund, there is hereby appropriated to:
13	Human Services/Community Services Admin. \$ 11,020
14	SECTION 36. Ordinance No. 10182, Section 45, as amended is
15	hereby amended by adding thereto and inserting therein the
16	following:
17	HUMAN SERVICES/CSD/CHILD CARE - From the Current Expense
18	Fund, there is hereby appropriated to:
19	Human Services/CSD/Child Care \$ 5,225
20	SECTION 37. Ordinance No. 10182, Section 47, as amended is
21	hereby amended by adding thereto and inserting therein the
22	following:
23	HUMAN SERVICES/CSD/COOPERATIVE EXTENSION - From the
24	Current Expense Fund, there is hereby appropriated to:
25	Human Services/CSD/Cooperative Extension \$ 6,614
26	SECTION 38. Ordinance No. 10182, Section 49, as amended is
27	hereby amended by adding thereto and inserting therein the
28	following:
29	PUBLIC DEFENSE - From the Current Expense Fund, there is
30	hereby appropriated to:
31	Public Defense \$ 28,535
32	SECTION 39. Ordinance No. 10182, Section 54, as amended is
33	hereby amended by adding thereto and inserting therein the
34	following:

1	HUMAN SERVICES/FISCAL MANAGEMENT - From the Current
2	Expense Fund, there is hereby appropriated to:
3	Human Services/Fiscal Management \$ 21,285
4	SECTION 40. Ordinance No. 10182, Section 55, as amended is
5	hereby amended by adding thereto and inserting therein the
6	following:
7	HUMAN SERVICES/AGING - From the Current Expense Fund,
8	there is hereby appropriated to:
9	Human Services/Aging \$ 1,571
10	SECTION 41. Ordinance No. 10182, Section 94, as amended is
11	hereby amended by adding thereto and inserting therein the
12	following:
13	OPEN SPACE ((ACQUISITION)) - From the ((Open Space))
14	Current Expense Fund, there is hereby appropriated to:
15	Open Space ((Acquisition)) \$ 12,012
16	INTRODUCED AND READ for the first time this 18 th day
17	of May, 1992. PASSED this 5th day of October, 1992.
18	PASSED this 5th day of (Claher), 1992.
19 20	KING COUNTY COUNCIL KING COUNTY, WASHINGTON
·	
21 22	Chair Chair
23	ATTEST:
24 25	Clerk of the Council
26	APPROVED this 15th day of October, 1913.
	$\left(\begin{array}{c} (1) \\ (2) \end{array} \right)$
27 28	King County Executive

10576

COLA And Payroll Reconciliation Amounts Current Expense Agencies April 30, 1992

Agency	1992 Adopted Salary 51110	Payroll Reconciliation 59881	Retirement Increase 59881	COLA 59988	Other	Ordinance Total
County Council	970,614	25,578	2,479	28,537	(12,481)	
County Council Council Administrator	2,419,035	13,970	6,085	70,023	(12,401)	44,113 90,078
Zoning/Subdivision	370,532	15,970	934	11,492		12,426
Auditor	525,128	1,349	1,313	15,495		18,157
Ombudsman	231,705	0	579	7,366		7,945
Tax Advisor	132,465	. 0	330	3,411		3,741
Board of Appeals	151,235	. 0	378	4,735		5,113
Board of Appears	151,255	U	, 5/0	4,755		J, 113
County Executive	152,888	0	382	4,926		5,308
Deputy County Executive	675,424	(17,490)	1,648	18,972	15,842	18,972
Budgets	1,364,183	(15,337)	3,369	37,180		25,212
Finance	2,438,087	102,387	6,485	32,052	26,192	167,116
Public Safety	27,599,913	132,249	15,660	22,126		170,035
Parks/Planning Admin	270,733	0	677	7,055		7,732
Cultural Resources	407,714	3,650	1,026	12,825		17,501
Natural Resources/Parks	7,439,818	114,269	18,978	110,249		243,496
Planning & Comm Develop	1,703,873	(2,345)	4,278	50,843		52,776
Open Space	369,189	2,543	927	8,542		12,012
Executive Administration	1,850,850	21,642	4,610	39,946		66,198
General Services	1,999,949	111,634	5,383	42,469	(153,587)	5,899
Human Resources	1,524,755	35,551	3,888	43,666	10,796	93,901
Real Property	966,433	11,946	2,447	25,176		39,569
Facilities	3,724,707	34,521	9,651	29,948	(9,684)	64,436
Records & Elections	1,351,259	36,713	3,980	21,274		61,967
Prosecuting Attorney	12,154,134	0	26,866	39,978		66,844
Superior Court	5,689,478	186,294	15,099	159,670	138,764	499,827
District Court	6,736,992	214,152	20,876	209,952	378,024	823,004
Judicial Administration	4,228,230	125,546	10,785	120,556	348,434	605,321

COLA And Payroll Reconciliation Amounts Current Expense Agencies April 30, 1992

Agency	1992 Adopted Salary 51110	Payroll Reconciliation 59881	Retirement Increase 59881	COLA 59988	Other	Ordinance Total
Youth Services	6,703,093	27,498	17,338	23,115		67,951
Boundary Review Board	93,903	0.	241	2,273		2,514
Assessments	6,910,517	56,780	17,472	94,323		168,575
Medical Examiner	957,671	(15,189)	2,367	23,888		11,066
Adult Detention	16,362,971	103,399	40,698	474,142	39,611	657,850
Human Services	1,786,859	797	4,437	44,598		49,832
Public Defense	683,622	10,588	1,562	16,385		28,535
CURRENT EXPENSE TOTAL	120,947,959	1,322,695	253,228	1,857,188	781,911	4,215,022

FISCAL NOTE

Ordinance/Motion No.		
Title: 1992 Salary Adjustment		
Affected Agency and/or Agencies	Al CX Agencies	
Note Prepared by: Millie Faber		
Note Reviewed by: Craig Soper		

Impact of the above legislation on the fiscal affairs of King County is estimated to be:

Revenue to:

Fund Title	Fund Code	Revenue Source	1st Year	2nd Year	3rd Year
TOTAL					

Expenditures from:

Fund Title	Fund Code	Department	1st Year	2nd Year	3rd Year
СХ	0010	Special Programs/Sala ry & Wage	4,215,022		
TOTAL			4,215,022		1.5

Expenditures by Categories

	1st Year	2nd Year	3rd Year
Salaries & Benefits	4,215,022		
Supplies and Services	5	:	
Capital Outlay		· · · · · · · · · · · · · · · · · · ·	÷
Other			
TOTAL	4,215,022		

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